

Table 1. Employment and Capital Investment Data from DeKalb Office of Economic Development

2009				
COMPANY	INDUSTRY	NEW JOBS	RETAINED JOBS	NEW INVESTMENT
AutoTrader.com	Information Technology	500	1,200	\$ 60,000,000.00
Bonanza Productions	Entertainment	300	0	\$ 100,000.00
Conway	Retail	60	0	\$ 1,400,000.00
DeKalb Hyperbaric Medicine & Wound Healing Center	Healthcare	7	0	\$ 1,800,000.00
Earl's Enterprises	Wholesale	6	0	\$ 50,000.00
Emory Institute For Drug Discovery at Yerkes	Research & Development	30	0	\$ 5,000,000.00
Entrepreneurium	Mixed Use/Technology/Manufacturing/Services	20	0	\$ 500,000.00
Everest Institute	Academic	75	0	\$ 5,500,000.00
Marten Transport	Transportation	150	0	\$ 8,250,000.00
Multicell	Manufacturing	3	0	\$ 200,000.00
Project Cosmo	Corporate Headquarters	110	0	\$ 5,000,000.00
Rhodes, LLC	Retail	0	30	\$ 500,000.00
Sembler Bell-Brookhaven	Retail	300	0	\$ 207,000,000.00
Soccer and Sports Warehousing	Distribution/Retail	0	2	\$ 150,000.00
WinCup II	Distribution	53	0	\$ 2,400,000.00
TOTAL:		1,614	1,232	\$ 297,850,000.00

Source: DeKalb County Office of Economic Development

Table 1. Employment and Capital Investment Data from DeKalb Office of Economic Development (continued)

2010					
COMPANY	INDUSTRY	NEW JOBS	RETAINED JOBS	NEW INVESTMENT	
Zurich American Insurance	Finance	150	400	\$	8,000,000.00
Crawford Media Services	Film/Post Production	40	68	\$	11,250,000.00
Task Force for Global Health	Non-Profit	0	50	\$	4,000,000.00
Corporate Environmental Risk Mgr	Engineering Services	30	5	\$	750,000.00
Stone Summit	Entertainment	14	0	\$	6,000,000.00
Tucker Main Street Revitalization	Retail/Service	35	0	\$	4,000,000.00
TOTAL:		269	523	\$	34,000,000.00

2011					
COMPANY	INDUSTRY	NEW JOBS	RETAINED JOBS	NEW INVESTMENT	
CCP Games	Information Technology	306	0	\$	1,500,000.00
Harley Anti-Aging Institute	Healthcare	20	0	\$	1,300,000.00
Panola Crossing	Retail	60	0	\$	6,725,000.00
Stars & Strikes	Entertainment	75	0	\$	2,000,000.00
Steelmart	Distribution	50	0	\$	1,200,000.00
IMS Recycling	Refuse Systems/Recycling/Waste Materials	25	0	\$	7,200,000.00
Paint Masters	Retail	6	0		TBD
TOTAL:		542	-	\$	19,925,000.00

Source: DeKalb County Office of Economic Development

DeKalb County OED/DADC Projects

2012										
COMPANY	INDUSTRY	NEW JOBS	RETAINED JOBS	NEW INVESTMENT	COMMISSION DISTRICTS	CAPITAL INVESTMENT TYPE		CAPITAL INVESTMENT LENGTH		
						PLANT	EQUIPMENT	2012	2013	2014
Elekta	BioMedical	243	150	\$ 19,450,000.00	1, 7	0%	100%	25%	75%	0%
Fairfield Clairmont	Retail	10	0	\$ 57,000,000.00	2, 6	80%	20%	0%	80%	20%
Granite Gardens	Senior Housing	73	2	\$ 17,700,000.00	5, 7	80%	20%	0%	50%	50%
Green Energy Partners	BioEnergy	650	115	\$ 53,000,000.00	5, 7	15%	85%	0%	50%	50%
Oglethorpe University	Education	0	0	\$ 6,000,000.00	1, 6	90%	10%	0%	10%	90%
Perimeter Summit 2	Retail	500	658	\$ 50,000,000.00	1, 7	100%	0%	0%	60%	40%
Perimeter Summit Hotel	Hospitality	68	0	\$ 31,500,000.00	1, 7	80%	20%	0%	60%	40%
Promised Land @ East Lake	Senior Housing	50	0	\$ 15,500,000.00	3, 6	80%	20%	0%	80%	20%
Purac	BioMedical	44	0	\$ 32,000,000.00	1, 7	40%	60%	10%	80%	10%
Trinity Chamblee Plaza/Station	Retail	210	450	\$ 4,500,000.00	1, 6	100%	0%	100%	0%	0%
United Parcel Services	Distribution	0	750	\$ 15,000,000.00	1, 7	0%	100%	100%	0%	0%
Vino Venue	Retail	20	0	\$ 2,250,000.00	1, 7	0%	100%	100%	0%	0%
TOTAL:		1,868	2,125	\$303,900,000.00						

as of 11/10/12

Table 2. Economic Impacts of Projects Listed in Table 1: Number of jobs; Personal Income in 2012 dollars, Economic Output in 2012 dollars.

		2009	2010	2011
Impacts from Direct Employment	Jobs	2,846	792	542
	Personal Income	261,464,157	52,174,498	41,141,286
	Economic Output	684,418,768	211,022,147	128,947,990
Impacts from Indirect Employment	Jobs	1,629	555	693
	Personal Income	87,817,165	32,023,419	30,593,833
	Economic Output	280,524,505	77,528,044	77,342,565
Impacts from Induced Employment	Jobs	2,661	627	533
	Personal Income	108,653,659	25,593,573	21,874,479
	Economic Output	313,458,708	74,135,475	63,118,867
Total Impact from Employment	Jobs	7,137	1,794	1,768
	Personal Income	457,934,981	109,890,490	93,609,598
	Economic Output	1,279,391,981	362,685,666	269,409,422
Impacts from Capital Investment	Jobs	3,072	541	315
	Personal Income	141,812,285	25,383,442	15,059,368
	Economic Output	431,569,731	76,913,703	45,458,255

Source: Carl Vinson Institute of Government, GEMS; IMPLAN

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						PLANT	EQUIPMENT	2012	2013	2014
Elekta	BioMedical	243	150	\$19,450,000.00	1, 7	0%	100%	25%	75%	0%
Fairfield Clairmont	Retail	10	0	\$57,000,000.00	2, 6	80%	20%	0%	80%	20%
Granite Gardens	Senior Housing	73	2	\$17,700,000.00	5, 7	80%	20%	0%	50%	50%
Green Energy Partners	BioEnergy	650	115	\$53,000,000.00	5, 7	15%	85%	0%	50%	50%
Oglethorpe University	Education	0	0	\$6,000,000.00	1, 6	90%	10%	0%	10%	90%
Perimeter Summit 2	Retail	500	658	\$50,000,000.00	1, 7	100%	0%	0%	60%	40%
Perimeter Summit Hotel	Hospitality	68	0	\$31,500,000.00	1, 7	80%	20%	0%	60%	40%
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United Parcel Services	Distribution	0	750	\$15,000,000.00	1, 7	0%	100%	100%	0%	0%
Vino Venue	Retail	20	0	\$2,250,000.00	1, 7	0%	100%	100%	0%	0%
TOTAL:		1,868	2,125	\$303,900,000.00						

Source: DeKalb County Office of Economic Development

Table 2. Estimated Total Employment Derived from Projects Listed in Table 1 Including Direct, Indirect, and Induced Employment.

Region	2012	2013	2014	TOTAL
DeKalb County	1,799	1,582	896	4,277
Fulton County	788	1,190	664	2,641
Remainder of Georgia	1,311	1,970	1,100	4,381
Georgia Total	3,897	4,742	2,661	11,300
Remainder of United States	2,140	3,675	2,245	8,061
Total	6,037	8,418	4,906	19,361

Source: Carl Vinson Institute of Government, GEMS.

Table 3. Estimated Total Wage Bill (2013 Dollars) Associated with Employment Derived from Projects Listed in Table 1.

Region	2012	2013	2014	TOTAL
DeKalb County	83,464,460	114,946,507	67,900,410	266,311,377
Fulton County	52,376,060	84,404,043	46,857,448	183,637,551
Remainder of Georgia	51,145,171	78,850,877	44,558,581	174,554,629
Georgia Total	186,985,691	278,201,426	159,316,440	624,503,557
Remainder of United States	102,461,894	181,425,391	113,449,051	397,336,337
Total	289,447,585	459,626,817	272,765,491	1,021,839,893

Source: Carl Vinson Institute of Government, GEMS.

Table 4. Estimated Total Economic Output (2013 Dollars) Associated with Employment Derived from Projects Listed in Table 1.

Region	2012	2013	2014	TOTAL
DeKalb County	218,273,744	413,172,097	237,164,154	868,609,995
Fulton County	143,570,045	236,040,460	123,851,000	503,461,506
Remainder of Georgia	132,826,207	210,369,635	118,893,088	462,088,929
Georgia Total	494,669,996	859,582,192	479,908,243	1,834,160,430
Remainder of United States	298,501,944	538,176,360	340,283,512	1,176,961,816
Total	793,171,940	1,397,758,552	820,191,754	3,011,122,247

Source: Carl Vinson Institute of Government, GEMS.

Table 5. Estimated Total Employment Derived from Capital Investment Associated with Projects Listed in Table 1 Including Direct, Indirect, and Induced Employment.

Region	2012	2013	2014	TOTAL
DeKalb County	142	2,195	1,089	3,427
Fulton County	65	881	433	1,379
Remainder of Georgia	116	1,577	776	2,468
Georgia Total	323	4,653	2,298	7,274
Remainder of United States	191	2,653	1,339	4,183
Total	514	7,306	3,637	11,457

Source: Carl Vinson Institute of Government, GEMS.

Table 6. Estimated Total Wage Bill (2013 Dollars) Derived from Capital Investment Associated with Projects Listed in Table 1.

Region	2012	2013	2014	TOTAL
DeKalb County	7,869,860	112,169,481	55,599,548	175,638,888
Fulton County	4,408,469	59,598,088	29,679,728	93,686,285
Remainder of Georgia	4,571,642	63,152,233	31,646,060	99,369,935
Georgia Total	16,849,970	234,919,801	116,925,336	368,695,108
Remainder of United States	9,118,460	129,181,342	66,484,905	204,784,706
Total	25,968,430	364,101,143	183,410,241	573,479,814

Source: Carl Vinson Institute of Government, GEMS.

Table 7. Estimated Total Economic Output (2013 Dollars) Derived from Capital Investment Associated with Projects Listed in Table 1.

Region	2012	2013	2014	TOTAL
DeKalb County	17,833,266	223,839,136	111,363,981	353,036,382
Fulton County	11,823,035	155,040,971	76,913,293	243,777,299
Remainder of Georgia	11,941,630	163,600,902	82,037,298	257,579,831
Georgia Total	41,597,931	542,481,009	270,314,572	854,393,512
Remainder of United States	26,416,395	374,620,643	193,126,004	594,163,042
Total	68,014,326	917,101,652	463,440,576	1,448,556,554

Source: Carl Vinson Institute of Government, GEMS.